

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #2 (Augusta)


certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	263,030	223,122	4.889
Debt Service	10-113				
Totals	xxxxxxxxx		263,030	223,122	4.889
Budget Summary		0			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					45,638,421
					Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Address: _____

Email: _____

Attest: *[Signature]* 2017

County Clerk

[Signature]
[Signature]
[Signature]
[Signature]

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 210,734
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 210,734

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 329,930	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,011,139	
5b. Personal property 2016	- 1,675,704	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	453,788	
7. Total valuation adjustment (sum of 4, 5c, 6)	783,718	
8. Total estimated valuation July, 1, 2017	45,651,219	
9. Total valuation less valuation adjustment (8 minus 7)	44,867,501	
10. Factor for increase (7 divided by 9)	0.01747	
11. Amount of increase (10 times 3)	+ \$ 3,681	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 214,415	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	214,415	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,740	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 217,155	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2 (Augusta)
Butler County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	210,734	29,689	845	852	783
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	210,734	29,689	845	852	783

County Treas Motor Vehicle Estimate

29,689

County Treas Recreational Vehicle Estimate

845

County Treas 16/20M Vehicle Estimate

852

County Treas Commercial Vehicle Tax Estimate

783

County Treas Watercraft Tax Estimate

0

MVT Factor 0.14088

RVT Factor 0.00401

16/20M Factor 0.00404

Comm Veh Factor 0.00372

Watercraft Factor 0.00000

2018

Fire District #2 (Augusta)
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			Total		0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Fire District #2 (Augusta)

Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	246,708	5.013	248,290	4.886	263,030	223,122	4.888
Debt Service							
Totals	246,708	5.013	248,290	4.886	263,030	223,122	4.888
Less: Transfers	0		0		0		
Net Expenditures	246,708		248,290		263,030		
Total Tax Levied	210,692		210,734		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	42,029,312		43,126,463		45,651,219		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ryan Adkison
Butler County Administrator/Finance Director

Page No.